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| Раздел 3.План мероприятий по реализации муниципальной программы «Развитие Махнёвского муниципального образования на 2014-2020 годы»   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Номер строки | | | | Содержание мероприятий | | Единица измерения | | | | всего | | | 2014 год | | | | 2015 год | | | 2016 год | | | 2017 год | | | | 2018 год | | | 2019 год | | | 2020 год | | | | 1 | | | | 2 | | 3 | | | | 4 | | | 5 | | | | 6 | | | 7 | | | 8 | | | | 9 | | | 10 | | | 11 | | | | Цель 1. Совершенствование системы муниципального управления в Махнёвском муниципальном образовании, осуществление мероприятий по противодействию коррупции в Махнёвском муниципальном образовании | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задача 1. Создание условий для развития муниципальной службы, улучшения деятельности органов местного самоуправления на территории Махнёвского муниципального образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1. | | | Организация повышения квалификации муниципальных служащих | | |  | | | | |  | |  | | | |  | | |  | | |  | | | |  | | |  | | |  | | | | 2. | | | Областной бюджет | | | тыс.руб. | | | | | 0 | | 0 | | | | 0 | | | 0 | | | 0 | | | | 0 | | | 0 | | | 0 | | | | 3. | | | Местный бюджет | | | тыс.руб. | | | | | 1198,3 | | 180,00 | | | | 120,0 | | | 150,0 | | | 173,6 | | | | 182,3 | | | 191,4 | | | 201,0 | | | | 4. | | | Осуществление обслуживания органов местного самоуправления и муниципального архива | | |  | | | | |  | |  | | | |  | | |  | | |  | | | |  | | |  | | |  | | | | 5. | | | Областной бюджет | | | тыс.руб. | | | | | 0 | | 0 | | | | 0 | | | 0 | | | 0 | | | | 0 | | | 0 | | | 0 | | | | 6. | | | Местный бюджет | | | тыс.руб. | | | | | 123883,8 | | 16233,9 | | | | 18301,9 | | | 17400,0 | | | 17 987 | | | | 17 987 | | | 17 987 | | | 17 987 | | | | 7. | | | Представительские расходы Администрации Махнёвского муниципального образования | | |  | | | | |  | |  | | | |  | | |  | | |  | | | |  | | |  | | |  | | | | 8. | | | Областной бюджет | | | тыс.руб. | | | | | 0 | | 0 | | | | 0 | | | 0 | | | 0 | | | | 0 | | | 0 | | | 0 | | | | 9. | | | Местный бюджет | | | тыс.руб. | | | | | 691,2 | | 50,00 | | | | 100,00 | | | 100,0 | | | 110,3 | | | | 110,3 | | | 110,3 | | | 110,3 | | | | Задача 2. Создание условий для профилактики, предупреждения, выявления и пресечения коррупционных правонарушений, а также конфликта интересов в органах местного самоуправления Махнёвского муниципального образования. Обеспечение прозрачности деятельности органов местного самоуправления Махнёвского муниципального образования. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10. | | | Участие в семинарах или курсах по теме «Противодействие коррупции в органах государственного и муниципального управления» | | |  | | | | |  | |  | | | |  | | |  | | |  | | | |  | | |  | | |  | | | | | 11. | | | Областной бюджет | | | тыс.руб. | | | | | 0 | | 0 | | | | 0 | | | 0 | | | 0 | | | | 0 | | | 0 | | | 0 | | | | | 12. | | | Местный бюджет | | | тыс.руб. | | | | | 0 | | 0 | | | | 0 | | | 0 | | | 0 | | | | 0 | | | 0 | | | 0 | | | | | 13. | | | Организация заседания комиссии по противодействию коррупции Махнёвском муниципальном образовании | | |  | | | | |  | |  | | | |  | | |  | | |  | | | |  | | |  | | |  | | | | | 14. | | | Областной бюджет | | | тыс.руб. | | | | | 0 | | 0 | | | | 0 | | | 0 | | | 0 | | | | 0 | | | 0 | | | 0 | | | | | 15. | | | Местный бюджет | | | тыс.руб. | | | | | 0 | | 0 | | | | 0 | | | 0 | | | 0 | | | | 0 | | | 0 | | | 0 | | | | | Цель 2: Создание информационных и финансовых условий для развития муниципальной службы в Махнёвском муниципальном образовании | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задача 3. Обеспечение доступа граждан и организаций к информации органов местного самоуправления муниципального образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16. | | | Публикация в средствах массовой информации  муниципальных правовых актов, материалов о деятельности органов местного самоуправления | | |  | | | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | 17. | | | Областной бюджет | | | тыс.руб. | | | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | 18. | | | Местный бюджет | | | тыс.руб. | | | | | | 2900,8 | | 250,0 | | | | 450,0 | 450,0 | | 437,7 | | | | | | 437,7 | | | 437,7 | | | 437,7 | | | | Задача 4. Обеспечение защиты социальных прав и гарантий сотрудников органов местного самоуправления Махнёвского муниципального образования и лиц, замещавших должности муниципальной службы Махнёвского муниципального образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 19. | | | Назначение пенсии за выслугу лет муниципальных служащих | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | 20. | | | Областной бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | 21. | | | Местный бюджет | | | | | тыс.руб. | | | | 12893,9 | | 1555 | | | | 1814,4 | 1904,9 | | 1904,9 | | | | | | 1904,9 | | | 1904,9 | | | 1904,9 | | | | Цель 3. Рациональное управление средствами местного бюджета, повышение эффективности расходования бюджетных средств | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задача 5. Решение вопросов общегосударственного значения, находящихся в компетенции органов местного самоуправления Махнёвского муниципального образования в части обслуживание муниципального долга. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 22. | | | Обслуживание муниципального долга (уплата % по кредиту) | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | 23. | | | Областной бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | 24. | | | Местный бюджет | | | | | тыс.руб. | | | | 10,5 | | 1,5 | | | | 1,5 | 1,5 | | 1,5 | | | | | | 1,5 | | | 1,5 | | | 1,5 | | | | 25. | | | Обслуживание муниципального долга (погашение муниципальных заимствований за счет источников финансирования дефицита бюджета) | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | 26. | | | Областной бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | 27. | | | Местный бюджет | | | | | тыс.руб. | | | | 842,1 | | 120,3 | | | | 120,3 | 120,3 | | 120,3 | | | | | | 120,3 | | | 120,3 | | | 120,3 | | | | Задача 6. Организация исполнения местного бюджета в рамках действующего бюджетного законодательства | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 28. | | | Исполнение судебных актов к Казне Махневского МО | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 29. | | | Областной бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 30. | | | Местный бюджет | | | | | тыс.руб. | | | | 1 300,0 | | 1 300,0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | Цель 4.Организация эффективной и результативной деятельности административной комиссии на территории Махнёвского муниципального образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задача 7. Осуществление деятельности административной комиссии на территории Махнёвского муниципального образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31. | | | Создание условий для определения перечня должностных лиц, уполномоченных составлять протокол об административных правонарушениях | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 32. | | | Областной бюджет | | | | | тыс.руб. | | | | 0,7 | | 0,1 | | | | 0,1 | 0,1 | | 0,1 | | | | | | 0,1 | | | 0,1 | | | 0,1 | | | | | 33. | | | Местный бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 34. | | | Создание условий для работы административной комиссии  на территории Махнёвского муниципального образования; | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 35. | | | Областной бюджет | | | | | тыс.руб. | | | | 661,9 | | 87,5 | | | | 91,9 | 96,5 | | 96,5 | | | | | | 96,5 | | | 96,5 | | | 96,5 | | | | | 36. | | | Местный бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | Цель 5. Создание условий для удовлетворения потребностей населения, органов власти, организаций Махнёвского муниципального образования для наиболее полного удовлетворения существующей и потенциальной потребности граждан, в ретроспективной информации и обеспечение гарантированной сохранности документального наследия муниципального образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задача 9.Обеспечение сохранности, повышение уровня безопасности Архивного фонда в Махнёвском муниципальном образовании, за счет проведения неотложных ремонтных работ, модернизации энергетических, охранно-пожарных и иных систем | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 37. | | | Подготовка предложения о предоставлении дополнительного помещения для муниципального архива в соответствии с требованиями п.2.11.1.1 «Правил организации, хранения, комплектования и использования документов Архивного фонда документов в государственных и муниципальных архивах, музеях и библиотеках, организациях Российской академии наук (далее – Правил) | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 38. | | | Подготовка проектно-сметной документации на ремонт помещения для муниципального архива | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 39. | | | Реконструкция и ремонт архивохранилища в соответствии с требованиями Правил, включая работы по освещению архивохранилища и установки системы кондиционирования воздуха | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 40. | | | Местный бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 41. | | | Оснащение охранно-пожарной сигнализацией | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 42. | | | Местный бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 43. | | | Приобретение и установка средств хранения документации (металлические стеллажи) | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 44. | | | Областной бюджет | | | | | тыс.руб. | | | | 30,0 | | 0,0 | | | | 30,0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 45. | | | Обеспечение оптимальных условий хранения архивных документов (термогигрометр с функцией тренда 10 до 600) | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 46. | | | Областной бюджет | | | | | тыс.руб. | | | | 10,0 | | 0 | | | | 0 | 10,0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 47. | | | Приобретение материалов и специального оборудования для проведения работ по подготовке дел к передаче документов на длительное хранение | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 48. | | | Областной бюджет | | | | | тыс.руб. | | | | 51,3 | | 26,3 | | | | 10,0 | 15,0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 49. | | | Проведение работ по картонированию документов | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 50. | | | Областной бюджет | | | | | тыс.руб. | | | | 20,0 | | 0 | | | | 20,0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 51. | | | Приобретение промышленного пылесоса | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 52. | | | Оборудование рабочих мест мебелью | | | | | тыс.руб. | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 52.1 | | | Областной бюджет | | | | | тыс.руб. | | | | 10,0 | | 0 | | | | 0 | 10,0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 53. | | | Приобретение металлической тумбы для создания базы данных карточек организаций источников - комплектования | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 54. | | | Проведение ежегодной дезинфекционной и дезинсекционной обработки хранилища муниципального архива | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | Задача 10. Удовлетворение потребностей граждан, общества и государства в ретроспективной информации путем внедрения современных автоматизированных архивных технологий | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 55. | | | Создание и ведение раздела «Архив» на официальном сайте Махневского муниципального образования | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 56. | | | Размещение информации о муниципальных услугах, предоставляемых архивным отделом Администрации Махневского муниципального образования на едином региональном портале государственных услуг Свердловской области | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 57. | | | Приобретение компьютерной техники для муниципального архива | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 58. | | | местный бюджет | | | | | тыс.руб. | | | | 30,9 | | 30,9 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 59. | | | Приобретение копировально-множительной техники для муниципального архива | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 60. | | | Областной бюджет | | | | | тыс.руб. | | | | 35,0 | | 0 | | | | 0 | 35,0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | 61. | | | Оснащение техническими средствами для экспонирования документов (витрины оснащенные светильниками G 9) , приобретение цифрового фотоаппарата | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | 62. | | | Областной бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | Задача 11. Популяризация архивных документов, организация их использования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 63. | | | Подготовка информационных статей в газете «Алапаевская искра» | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | | 64. | | | Организация и проведение документальных выставок с использованием документов Архивного фонда Махнёвского муниципального образования, посвященных юбилейным датам муниципального образования | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | | 65. | | | Областной бюджет | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | Задача 12. Повышение квалификации работников муниципального архива Администрации Махнёвского муниципального архива | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 66. | | | Курсы повышения квалификации | | | | |  | | | |  | |  | | | |  |  | |  | | | | | |  | | |  | | |  | | | | | | 67. | | | местный бюджет | | | | | тыс.руб. | | | | 3,8 | | 3,8 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | Задача 13. Предоставление и оформление в установленном порядке копий архивных документов, архивных справок и выписок, связанных с социальной защитой граждан, предусматривающих их пенсионное обеспечение, а также получение льгот и компенсаций в соответствии с законодательством Российской Федерации | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 68. | | | Выдача копий архивных документов | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | 69. | | | Выдача архивных справок | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | 70. | | | Выдача архивных выписок | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | 71. | | | Консультирование о наличии архивной информации | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | Задача 14. Создание условий для формирования и содержания муниципального архива и организация комплектования муниципального архива документами Архивного фонда Махнёвского муниципального образования и другими архивными документами | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 72. | | | Прием на хранение документов, подлежащих приему в сроки | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | 73. | | | Ведение списков организаций источников -комплектования муниципального архива | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | 74. | | | Паспортизация муниципального архива | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | 75. | | | Прием на хранение аудиовизуальных документов | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | | 0 | | | 0 | | | 0 | | | | | | Цель 6. Осуществление эффективного управления муниципальной собственностью и земельными ресурсами Махнёвского муниципального образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задача 15. Содержание объектов муниципальной собственности Махнёвского муниципального образования | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 76. | | | Проведениеинвентаризации и паспортизации объектов недвижимого имущества Махнёвского муниципального образования, в том числе: | | | | |  | | | |  | |  | | | |  |  | |  | | | | |  | | |  | | | |  | | | | | | 77. | | | изготовление технических паспортов, технических планов на квартиры в жилых домах | | | | | тыс.руб. | | | | 79,2 | | 0 | | | | 0 | 0 | | 19,8 | | | | | 19,8 | | | 19,8 | | | | 19,8 | | | | | | 78. | | | изготовление технических паспортов, технических планов на здания, строения, сооружения, нежилые встроенные помещения | | | | | тыс.руб. | | | | 676,8 | | 80 | | | | 80 | 200 | | 79,2 | | | | | 79,2 | | | 79,2 | | | | 79,2 | | | | | | 79. | | | изготовление технических паспортов, технических планов на объекты жилищно-коммунальной инфраструктуры | | | | | тыс.руб. | | | | 599,6 | | - | | | | - | - | | 149,9 | | | | | 149,9 | | | 149,9 | | | | 149,9 | | | | | | 80. | | | изготовление технических паспортов, технических планов на объекты электроснабжения | | | | | тыс.руб. | | | | 400,0 | | - | | | | - | - | | 100,0 | | | | | 100,0 | | | 100,0 | | | | 100,0 | | | | | | 81. | | | изготовление технических паспортов, технических планов на автомобильные дороги, находящиеся в муниципальной собственности | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | 0 | | | 0 | | | | 0 | | | | | | 82. | | | Оценка рыночной стоимости жилых помещений, находящихся в собственности Махнёвского муниципального образования | | | | | тыс.руб. | | | | 92,4 | | - | | | | - | - | | 23,1 | | | | | 23,1 | | | 23,1 | | | | 23,1 | | | | | | 83. | | | Оплата коммунальных платежей за квартиры, находящиеся в собственности Махнёвского муниципального образования и незаселённые некоторый период времени | | | | | тыс.руб. | | | | 231,2 | | - | | | | - | - | | 57,8 | | | | | 57,8 | | | 57,8 | | | | 57,8 | | | | | | 84. | | | Техническое освидетельствование оборудования | | | | | тыс.руб. | | | | 144 | | - | | | | - | - | | 36 | | | | | 36 | | | 36 | | | | 36 | | | | | | 85. | | | Проведение государственного кадастрового учёта земельных участков под автомобильными дорогами находящихся в собственности Махнёвского муниципального образования | | | | | тыс.руб. | | | | 630,5 | | 200 | | | | 210 | 220,5 | | - | | | | | - | | | - | | | | - | | | | | | 86. | | | Государственная регистрация прав на объекты недвижимого имущества, находящегося в собственности Махнёвского муниципального образования | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | 0 | | | 0 | | | | 0 | | | | | | 87. | | | Оформление права собственности Махнёвского муниципального образования на бесхозяйные социально-значимые объекты недвижимого имущества и автодороги местного значения, в том числе: | | | | |  | | | |  | |  | | | |  |  | |  | | | | |  | | |  | | | |  | | | | | | 88. | | | Изготовление технических паспортов, технических планов | | | | | тыс.руб. | | | | 705,6 | | - | | | | - | - | | 176,4 | | | | | 176,4 | | | 176,4 | | | | 176,4 | | | | | | 89. | | | Формирование земельных дел под объектами (подготовка схем расположения земельных участков, изготовление межевых планов, постановка на государственный кадастровый учет) | | | | | тыс.руб. | | | | 920 | | - | | | | - | - | | 230 | | | | | 230 | | | 230 | | | | 230 | | | | | | 90. | | | Формирование земельных дел под недвижимым имуществом, находящимся в собственности Махнёвского муниципального образования (подготовка схем расположения земельных участков, изготовление межевых планов, постановка на государственный кадастровый учет) | | | | | тыс.руб. | | | | 360 | | - | | | | - | - | | 90 | | | | | 90 | | | 90 | | | | 90 | | | | | | Задача 16: Совершенствование механизма управления и распоряжения объектами недвижимости, обеспечение полноты и достоверности учёта муниципального имущества | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 91. | | Бюджетное инвестирование уставного фонда муниципальных унитарных предприятий | | | тыс.руб. | | | | 486 | | | | | | 486 | | - | | - | | | - | | | - | | | | | | - | | | - | | | | | 92. | | | Лицензирование программы «Барс-Реестр» | | тыс.руб. | | | | 174,5 | | | | | - | | - | | | - | | 40,5 | | | | | 42,5 | | | | 44,6 | | | | | 46,9 | | | | Цель 7. Обеспечение доходов местного бюджета от использования муниципального имущества, земельных ресурсов и приватизации муниципального имущества | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задача 17. Обеспечить поступление доходов местного бюджета от использования муниципального имущества, земельных ресурсов и приватизации муниципального имущества | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 93. | | | Оценка рыночной стоимости движимого и недвижимого имущества находящегося в собственности Махнёвского муниципального образования | | | | | тыс.руб. | | | | 848,8 | | 100 | | | | 200 | 200 | | 81 | | | | | 85 | | | 89 | | | | 93,8 | | | | | | 94. | | | Выполнение землеустроительных работ по формированию и проведению государственного кадастрового учёта земельных участков под многоквартирными домами (подготовка схем расположения земельных участков, изготовление межевых планов) | | | | | тыс.руб. | | | | 780 | | - | | | | - | - | | 240 | | | | | 180 | | | 180 | | | | 180 | | | | | | 95. | | | Формирование земельных дел для проведения аукционов по продаже права на заключение договоров аренды земельных участков под жилищное строительство (подготовка схем расположения земельных участков, изготовление межевых планов, проведение государственного кадастрового учёта) | | | | | тыс.руб. | | | | 212 | | - | | | | - | - | | 53 | | | | | 53 | | | 53 | | | | 53 | | | | | | 96. | | | Предоставление в пользование (аренду) земельных участков  (подготовка схем расположения земельных участков, изготовление межевых планов, проведение государственного кадастрового учёта) | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | 0 | | | 0 | | | | 0 | | | | | | 97. | | | Формирование земельных участков по уточнению границ в соответствии с Генеральным планом Махнёвского муниципального образования применительно к п.г.т. Махнёво (подготовка схем расположения земельных участков, изготовление межевых планов, проведение государственного кадастрового учёта) | | | | | тыс.руб. | | | | 0 | | 0 | | | | 0 | 0 | | 0 | | | | | 0 | | | 0 | | | | 0 | | | | | | 98. | | | Формирование земельных участков из невостребованных долей, входящих в состав земель сельскохозяйственного назначения (признание права собственности на доли через суд, подготовка схем расположения земельных участков, изготовление межевых планов, проведение государственного кадастрового учёта) | | | | | тыс.руб. | | | | 1000 | | - | | | | - | - | | 1000 | | | | | - | | | - | | | | - | | | | | | Цель 8. Создание условий для формирования и предоставления бесплатно однократно земельных участков | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Задача 18. Формирования земельных участков на застроенных территориях | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 99. | Выполнение землеустроительных работ по формированию и проведению государственного кадастрового учёта земельных участков (подготовка схем расположения земельных участков, изготовление межевых планов, проведение государственного кадастрового учёта) | | | | | |  | | | | |  | |  | | | |  |  | |  | | |  | | | |  | | | |  | | | | | | | 100 | местный бюджет | | | | | | тыс.руб | | | | | 494,0 | | 50,0 | | | | 100,0 | 50,0 | | 73,5 | | | 73,5 | | | | 73,5 | | | | 73,5 | | | | | | | 101 | Строительство инженерной инфраструктуры | | | | | | тыс.руб | | | | | 10800 | | 0 | | | | 0 | 0 | | 5400 | | | 5400 | | | | 0 | | | | 0 | | | | | | | 102 | Планировка земельных участков | | | | | | тыс.руб. | | | | | 120,0 | | 0 | | | | 0 | 0 | | 30 | | | 30 | | | | 30 | | | | 30 | | | | | | |